



**Emergency Shelter Grant
&
Home Investment Partnership Program**

**2006-2007
Funding Application**

City of Wichita, Kansas
EMERGENCY SHELTER GRANT
&
HOME INVESTMENT PARTNERSHIP PROGRAM

Funding Application
Information and Instructions

July 1, 2006 – June 30, 2007

BACKGROUND: The United States Department of Housing and Urban Development has issued regulations requiring the City of Wichita to submit a combined application for Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Home Investment Partnership Program (HOME) programs. To comply with the regulation, this Application must be completed by all agencies requesting either ESG or HOME funds. Additionally, in deciding whether to submit an Application, applicants must adhere to the following guidelines established by the City Council in allocating grant funds (guidelines are subject to change).

WHERE TO OBTAIN APPLICATIONS: Housing and Community Services Department, 332 N. Riverview, Wichita, KS 67203 or visit the City of Wichita website (www.wichita.gov/cityoffices/housing). Application instructions are included in this document.

APPLICATION DEADLINE: One original application package must be submitted to the Department of Housing and Community Services, 332 N. Riverview, Wichita, KS 67203, no later than 5:00 P.M., Friday, December 16, 2005. Applications received after the deadline will not be considered for funding.

TECHNICAL ASSISTANCE: One Technical Assistance Meeting will be held on Thursday, December 1, 2005 from 1 - 4 p.m. at City Hall, 455 N. Main – 13th Floor – City Clerk's Conference Room. Additional information about the program, regulations, development and submission of applications will be available from the Housing and Community Services Department, 332 N. Riverview, Wichita, Kansas 67203 or you may call (316) 462-3723.

FUNDING AMOUNTS: Estimated funding for the 2006-2007 year is as follows: (Final allocations won't be available from the U.S. Department of Housing and Urban Development until late December, 2005.)

Emergency Shelter Grant (ESG): Essential Services, Homeless Prevention, Operations and Rehabilitation - \$120,355.

Home Investment Partnership (HOME): Housing Development and Homebuyer Assistance – Note: All HOME funds must be used in the Local Investment Areas for housing activities. - \$350,000.

GENERAL ELIGIBILITY CRITERIA

Applications must be submitted on the forms in this packet and must:

1. Describe how the program meets one or more of the eligible activities listed for either ESG or HOME.
2. Describe how the program meets the appropriate benefit criteria for the funding source.
3. Specifically address at least one HIGH or MEDIUM priority community need listed in Exhibit 1.
4. State goals, objectives and projected results in measurable, quantifiable terms and include outcome measures (Form F).
5. Include a timetable.
6. Demonstrate the capability to undertake and complete the proposed program in a timely manner.
7. Not duplicate existing services.

In addition, the following eligibility criteria apply to applicants for ESG and HOME funding, respectively:

8. **Emergency Shelter Grant:** Agencies eligible to receive ESG funding are public or private non-profit agencies in good standing with a 501(c)(3) or (c)(4) IRS tax-exempt ruling, with documentation on file with the Kansas Secretary of State.
9. **HOME Investment Partnership:** Only City-recognized Community Housing Development Organization (CHDO) can apply for these funds. A CHDO is a community-based service organization that has, or intends to retain, staff with the capacity to develop affordable housing in one of the City's Local Investment Areas (LIA).

A CHDO must be a not-for-profit corporation in good standing with a 501(c)(3) or (c)(4) IRS tax-exempt ruling, with documentation on file with the Kansas Secretary of State. The CHDO or the CHDO's sponsoring entity must have been in service to the community where it will undertake housing development activity for at least one year. Service to the community could be "non-housing".

A CHDO must be free of external controls, either from public or for-profit interests. A CHDO must have its own staff and must be capable of engaging in the housing development activity it intends to pursue with HOME funds. In addition, the CHDO's board must reflect to the community that it intends to serve and meet the regulations of the HOME program.

ELIGIBLE ACTIVITIES

Emergency Shelter Grant

Emergency Shelter – a temporary shelter for the homeless in general or for specific populations of the homeless. Eligible activities include:

- a. Renovation of Homeless Shelters – Renovation, major rehabilitation or conversion of buildings for use as emergency shelters for the homeless.
- b. Provision of essential services to the homeless including (but not limited to) services concerned with:
 - Operation of Homeless Shelters – Payment of maintenance, operation (no more than 10% of total grant may be used for staffing costs), rent, repair, security, fuels and equipment, insurance, utilities and furnishings.
- c. Developing and implementing homeless prevention activities - If grant funds are to be used to assist families that have received eviction notices or notices of termination of utility services, the following conditions must be met:
 - The inability of the family to make the required payments must be the result of a sudden reduction in income.
 - The assistance must be necessary to avoid eviction of the family or termination of services to the family.
 - There must be a reasonable expectation that the family will be able to resume payments within a reasonable period of time.
 - The assistance must not supplant funding for pre-existing homeless prevention activities from any other sources.

HOME Investment Partnership

A CHDO acting as developer, sponsor and/or owner of housing, may undertake eligible activities. Eligible activities include: development and support of affordable rental housing and homeownership affordability through acquisition (including assistance to first-time homebuyers), new construction, reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvement, conversion, demolition, and other expenses, including financial costs, relocation expenses of any displaced persons, businesses, or organizations. The housing must be permanent or transitional housing (with leases of no less than one year), and includes permanent housing for disabled homeless persons, and single-room occupancy housing.

Forms of assistance: The City of Wichita may invest HOME funds as equity investments, interest-bearing and non-interest-bearing loans or advances, interest subsidies, deferred payment loans, or grants. The City reserves the right to establish the terms of assistance based on the needs of the individual project.

Minimum Amount of Assistance: The minimum amount of HOME funds that must be invested in a project is \$1,000 times the number of HOME-assisted units in the project. HOME also has maximum rent amounts, minimum years the project must be affordable, and maximum HOME investment amounts.

Participant Eligibility: Each HOME funded activity requires information on family size and income to ensure that participants are low or moderate income. Participant must not exceed the low and moderate-income levels outlined in Exhibit 2.

I N S T R U C T I O N S
2006-2007 ESG & HOME
FUNDING APPLICATION

Please refer to this section to help you complete the various Application fields.

Program Tables – List the name of the program(s) you are requesting funding for and indicate the total dollars being requested from ESG and/or HOME along with the combined total for that project from all funding sources.

Matching Funds Table – List the source and the total amount of matching funds. Also indicate whether the matching funds are Secured, Applied-For, or In-Kind.

- Local ESG grant recipients are required to match the ESG funding provided by the City with an equal amount of funds from other sources.
- HOME project proposals should reflect HOME-eligible match as well as other funds to be utilized in financing the project.

Certification/Signature – Board Chairperson or Chief Executive Officer must sign and date the application.

Priority Need(s) – Refer to Exhibit 1 to identify the priority need(s) your program will address.

Council District(s) – Refer to Exhibit 5 to identify the Council District(s) in which the program will be located.

Program Description – Provide a brief purpose, description, and targeted population of the program.

Timetable – Provide a timetable that includes dates of initiation and completion, with key dates and actions noted. (No funds can be committed or expended before July 1, 2006.)

Methods – Describe how the objective(s) will be accomplished, what activities will be undertaken to achieve the objective(s) and provide reasons for selecting these particular activities to meet the objectives.

Outcome Measures – Specify the outcome measures the program plans to achieve. For Emergency Shelter Grant, identify program beneficiaries by estimating the total number of persons to be served by the project during the program year. Document benefits or changes for individuals or populations during or after participating in a program.

Program Providers – List other Organizations/Agencies who currently provide similar services or units as provided in the program funds are being requested for. (If none, indicate so.)

Persons/Units of Service/Cost – Calculate total number of persons to be served or units of service to be provided (count each person served or unit only once). Calculate cost per person/unit served by dividing the total program cost by the number of persons/units served/provided.

Program Goals/Objectives for Proposed Year – Provide a brief description of anticipated results in measurable terms stating the population to benefit and outcome measures (which demonstrate results, not just number of participants).

Program Results – Provide previous year outcomes and measures. Describe what measurements were used to determine program success. (If this is a first year program, state so.) Specify how outcomes will be measured and how achievement of outcomes is to be determined. Explain what data will be gathered and how it relates to the objectives; identify any test instruments or questionnaires to be used to gather data; describe any evaluation reports to be produced.

HOME Funding

Category	Activity
Acquisition -	Allows for real property acquisition and site improvements.
Rehabilitation -	Includes reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities
Conversion -	Allows for demolition, renovation and other expenses, including financial costs, for conversion of properties for affordable rental housing and homeownership affordability
Homeownership Assistance -	Provides assistance for first-time homebuyers
New Construction -	Includes new construction of single family and multi-family housing

Benefit Criteria – Check the appropriate benefit category and provide documentation/sources used to determine that the project is limited to low/moderate income persons.

ESG Funding

HUD defines homelessness as follows:

A homeless person is someone who is living on the street or in an emergency shelter, or who would be living on the street or in an emergency shelter without HUD's homelessness assistance.

A person is considered homeless only when he/she resides in one of the places described below:

- In places not meant for human habitation, such as cars, parks, sidewalks, abandoned buildings, on the street;
- In an emergency shelter;
- In transitional or supportive housing for homeless persons who originally came from the streets or emergency shelters;
- In any of the above places but is spending a short time (up to 30 consecutive days) in a hospital or other institution;
- Is being evicted within a week from a private dwelling unit and no subsequent residence has been identified and the person lacks the resources and support networks needed to obtain housing or their housing has been condemned by housing officials and is no longer considered meant for human habitation;
- Is being discharged within a week from an institution in which the person has been a resident for more than 30 consecutive days and no subsequent residence has been identified and the person lacks the resources and support networks needed to obtain housing; or
- Is fleeing a domestic violence housing situation and no subsequent residence has been identified and the person lacks the resources and support networks needed to obtain housing.

A separate application is required for each ESG activity fund request.

- Essential Services includes providing food, clothing, etc. for the homeless.
- Homeless Prevention includes rent and utility assistance, but only if the family meets certain conditions and has received an eviction notice or notice of termination of utility services.
- Maintenance & Operations includes payment of maintenance, operation (no more than 10% of total grant may be used for staffing costs), rent, repair, security, fuels and equipment, insurance, utilities, and furnishings.
- Rehabilitation includes major rehabilitation or conversion of buildings for use as emergency shelters for the homeless.

Benefit Criteria – Check the appropriate benefit category.

INSTRUCTIONS FOR FORMS

Form A – Total Program Proposed Budget for 2006-2007 – For each program, provide a separate summary of all funds budgeted from the United Way of the Plains, Federal Government, State of Kansas, Sedgwick County, City of Wichita, Other Governments and Other Non-Government Agencies.

Columnar Explanation

- | | |
|-----------------------|--|
| Total | - Total funds from each funding source. |
| Administrative | - Funds used for general management and support, but does not include funds used in directly providing services. |
| Fundraising | - Funds used to solicit financial support. |
| Program | - Funds used for direct program services (not administration or support). |
| Capital | - Funds directly related to fixed assets such as land, building or equipment. |

Form B – City Grant Budget Explanation – Provide a budget explanation for each line item shown in the Total Program Proposed Budget for 2006-2007. Include all Sources for ESG or HOME. Refer to Form A.

Form C – Total Program Budget – All Sources – Provide a budget breakdown from all funding sources for each Program (See Exhibit 1 – Program Budget Explanation).

Form D – Program Beneficiaries & Unit Cost – Provide detailed information of persons who will benefit or units of service that will be provided by the program.

Columnar Explanation

- | | |
|----------|--|
| A | - Actual performance for the last completed year (2004 – 2005) |
| B | - Project performance for the current year (2005 – 2006) |
| C | - Actual performance for the current year through October 31, 2005 |
| D | - Projected performance for 2006 – 2007 |

Linear Explanation

- | | |
|----------------|--|
| Line(s) | Please provide: |
| 1 | Unduplicated number of persons served during the year. |
| 2-6 | Totals of information here should be the same as the Line 1 total. |
| 7-8 | Number of program units; specify the type of unit (hours, people, etc). |
| 9 | Number of individuals attending other presentations, speeches, workshops, etc. when it is not feasible to gather Line 1 statistics. Do Not Duplicate any Line 1 numbers. |
| 10 | Direct Cost – Costs specifically attributable to this particular program. |
| 11 | Line 10 divided by Line 1. |
| 12 | Line 7 divided by Line 1. |
| 13 | All costs attributable to this particular program (Include direct and indirect costs.) |
| 14 | Line 13 divided by Line 1. |
| 15 | Line 13 divided by Line 7. |

Form E – Schedule of Agency Positions and Salaries – Provide a list of all current positions by title. Please list each executive position separately. Annual salaries are to be listed in the Amount column. Please provide information for last year, the current year, and the projected 2005 – 2006 year.

Form F – Summary of Program Outcomes – Provide the outputs, outcomes, indicators and target(s) your agency projects to meet during the 2005 – 2006 program year.

Exhibit 1 – 2004-2008 Consolidated Plan Priority Needs Table

Exhibit 2 – 2005 Federal Adjusted Income Levels

Exhibit 3 – Example Program Budget Explanation

Exhibit 4 – Summary of Program Outcome Model

Exhibit 5 – Map Local Investment Area and City Council Districts

EVALUATION CRITERIA

A. Mandatory Elements (25 Points Maximum)

The Applicant must:

1. Be incorporated or a governmental entity, and licensed (if applicable) to practice the outlined Scope of Services in Kansas.
2. Have no conflict of interest with regard to any officer or employee of the companies involved, including the City of Wichita.
3. Adhere to the instructions of this Funding Application.
4. Identify all program providers.
5. Have no major external quality control, regulatory or licensing deficiencies and have a record of quality work.

B. Approach – (50 Points Maximum)

1. Adequate proposed plan to fulfill the program requirements.
2. Adequate staffing resources to fulfill the program requirements.
3. Budgeted amounts for program facilities and resources are reasonable and appropriate.
4. Outcome measurements are included in the Application.

C. Technical Qualifications – (25 Points Maximum)

The organization has:

1. Experience and expertise, based on past projects, to fulfill the program requirements.
2. Professional staff has the knowledge, skills and abilities commensurate with the project needs.
3. Experience with federal and/or state programs.
4. Demonstrated the ability to collaborate with other community agencies.
5. Demonstrated innovative uses of volunteers and/or non-City resources.

D. Oral Presentations

During the evaluation process, the City of Wichita, through the Grants Review Committee, may request that one or all Applicants make an oral presentation.

E. Final Selection

The City of Wichita will select organizations based on the recommendation of the Grants Review Committee and the approval of the City Manager and City Council.

Post-Award Conditions

Although the following documents do not have to be submitted with the proposal, prior to contract execution, the Applicant must:

1. Submit an Equal Employment Opportunity/ Affirmative Action Plan to the City for approval.
2. Provide a Certification that no funds provided pursuant to the contract will be used for lobbying pursuant to the February 26, 1990 Federal Register, New Restrictions on Lobbying: Interim Rules.
3. Provide a Corporate Resolution authorizing the CEO, Chair or Executive Director to enter into a contract with the City of Wichita.

In addition, the firm agrees to comply with:

4. Financial and administrative requirements set forth in OMB Circulars A-87, A-102, A-110, A-122, and A-133 as applicable.
5. Provisions of 24 CFR Part 84, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Non-Profit Organizations, or 24 CFR Part 85, as applicable.

2006-2007 ESG/HOME FUNDING APPLICATION

Pages 12 – 24 must be submitted as your application. Submit One Set of Forms for Each Program
Please type or print all responses.

CHECKLIST

- ☐ 2006-2007ESG and HOME Funding Application Summary
- ☐ Form A – Total Program Proposed Budget for 2006-2007
- ☐ Form B – ESG and HOME City Grant Budget Explanation
- ☐ Form C - Total Program Budget - All Sources
- ☐ Form D - Program Beneficiaries & Unit Cost
- ☐ Form E - Schedule of Agency Positions and Salaries
- ☐ Form F - Outcome Measurements and Indicators
- ☐ Form G – Organizational Information

TYPE OF FUNDS REQUESTED: ☐ ESG ☐ HOME COUNCIL DISTRICT: _____

PRIORITY NEED(S): _____ YEARS OPERATING: _____

REGISTERED NOT-FOR-PROFIT ☐ YES ☐ NO

LEGAL AGENCY NAME: _____

PROGRAM NAME: _____

ADDRESS: _____

TELEPHONE: _____

FAX: _____

CONTACT PERSON(S): _____

PROGRAM AND MATCHING FUNDS TABLES

HOME Program Table (List all City Funding Requested)			
	Total Dollars Requested		

HOME Matching Funds Table (List Total Dollars of Matching Funds)			
	Total Dollars		
Funding Source	Secured	Applied-For	In-Kind

ESG Program Table (List all City Funding Requested)				
	Total Dollars Requested			
Program	Essential Services	Operations	Homeless Prevention	Rehabilitation

ESG Matching Funds Table (List Total Dollars of Matching Funds)			
	Total Dollars		
Funding Source	Secured	Applied-For	In-Kind

I hereby certify that the information provided in this application is true and correct and that no person(s) who exercise or have exercised any functions or responsibilities with respect to this activity, who are in a position to participate in a decision making process or gain inside information with regard to such activity, may obtain any financial interest or benefit from this assisted activity.

Board Chairperson/Chief Executive Officer

Date

FUNDING CATEGORY: Check the appropriate box that applies to your program and complete the corresponding funding forms pertaining to the Agency's application.

ESG	<input type="checkbox"/> Essential Services	<input type="checkbox"/> Directly Benefit Homeless Persons
	<input type="checkbox"/> Homeless Prevention	<input type="checkbox"/> Directly Prevent Homelessness
	<input type="checkbox"/> Maintenance & Operations	
	<input type="checkbox"/> Rehabilitation	
HOME	<input type="checkbox"/> Acquisition	<input type="checkbox"/> Directly Benefit Very Low/Low Income Persons
	<input type="checkbox"/> Conversion	Indicate below how beneficiaries are to be documented:
	<input type="checkbox"/> New Construction	<hr/>
	<input type="checkbox"/> Rehabilitation	<hr/>
		<hr/>

PROGRAM DESCRIPTION: Why does the program exist? Please provide a brief description of the program and target population:

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

TIMETABLE: Describe timetable for initiating and completing the project with key dates and action steps:
NOTE: No funds can be expended or committed before July 1, 2006.

METHODS: Describe how the desired objectives are to be accomplished:

OUTCOME MEASURES: List and describe how outcomes will be evaluated and measured.
(Must complete and submit Form F)

ESG PROGRAM INFORMATION

Describe how ESG funds for each category requested in this application will be used. Approach each category separately. (Use additional pages if necessary.)

Essential Services:

Homeless Prevention:

Maintenance & Operations:

Rehabilitation:

Program Providers: Does any other agency presently provide funds for this program? ☐ Yes ☐ No
If yes, please list agency names:

Persons/Units of Service/Cost: (Select Only One) Units of Service are defined as:

- | | | | |
|---|---|--|---|
| <input type="checkbox"/> People (General) | <input type="checkbox"/> Youth | <input type="checkbox"/> Elderly | <input type="checkbox"/> Businesses |
| <input type="checkbox"/> Organizations | <input type="checkbox"/> Housing Units | <input type="checkbox"/> Public Facilities | <input type="checkbox"/> Feet of Public Utilities |
| <input type="checkbox"/> Other | Households: <input type="checkbox"/> General <input type="checkbox"/> Large | <input type="checkbox"/> Small | <input type="checkbox"/> Elderly |

How many persons/units of service will the program help or provide? _____

What is the total program cost per person/unit of service? \$_____

Program Goals/Objectives for Proposed Year: What affect is the program trying to have on the client?
How is the client's condition different at the completion of the program? How is the condition difference measured? (Please complete Form F)

Emergency Shelter for Homeless . . .	Individuals	_____
Emergency Shelter for Homeless. . . .	Families	_____
Homeless Prevention	Individuals	_____
	Families	_____
Essential Services.	Individuals	_____
	Families	_____

Program Results: What outcome measurements were used for previous the year to determine program success?

TOTAL PROGRAM PROPOSED BUDGET FOR 2006-2007

PROGRAM NAME: _____

Government Agency Grants	Total	Support Services		Program	Capital
		Administration	Fundraising		
Federal Government					
1.					
2.					
3.					
4.					
State of Kansas					
1.					
2.					
3.					
4.					
Sedgwick County, Kansas					
1.					
2.					
3.					
4.					
City of Wichita, Kansas					
1.					
2.					
3.					
4.					
Other Government					
1.					
2.					
3.					
4.					
Non-Government Agency Grants					
1.					
2.					
3.					
4.					
Subtotal Government Revenue					
Total Government Revenue					
GRAND TOTAL					

ESG and HOME
CITY GRANT BUDGET EXPLANATION
 July 1, 2006 to June 30, 2007

	HOME Funds Request Only		ESG Funds Request Only				
Description	Amount		Essential Services	Maintenance & Operations	Homeless Prevention	Rehabilitation	Total
Personnel Services	Not Eligible Expense						
Salaries							
Employee Benefits							
Contractual Services							
Commodities							
Capital Outlay							
Total							

ESG and HOME PROGRAM FUNDING APPLICATION
Total Program Budget – All Sources
July 1, 2006 to June 30, 2007

Account Classification	ESG	HOME	United Way	SRS	(Name)	(Name)	Total Funding
<u>Personnel Services</u>		Not Eligible Expense					
Salaries							
Employee Benefits							
Total							
<u>Contractual Services</u>							
Utilities							
Communications							
Postage							
Transportation							
Training							
Insurance							
Contractors							
Legal Services							
Audits							
Other Professional Services							
Equipment Rental							
Equipment Maintenance							
Building Lease/Rent							
Building Maintenance							
Advertising							
Periodicals							
Other Contractuals							
Total							
<u>Commodities</u>							
Office Supplies							
Printing & Graphics							
Photocopying							
Micro Computing Software							
Clothing & Towels							
Chemicals							
Equipment Parts							
Construction Materials							
Equipment Supplies							
Building parts							
Non-Capitalizable Equipment							
Other Commodities							
Total							
<u>Capital Outlay</u>							
Land							
Buildings							
Improvements – Non-Building							
Office Furniture							
Vehicular Equipment							
Operating Equipment							
Total							
GRAND TOTAL							

PROGRAM BENEFICIARIES AND UNIT COSTS

PROGRAM NAME: _____

DEMOGRAPHICS		A	B C		D
		2004 - 2005 Actual	2005 - 2006 Projected	2005 - 2006 Actual	2006 - 2007 Projected
1.	UNDUPLICATED # of Program Beneficiaries				
2.	<u>Age Group:</u>				
	a. Infants to Under 5				
	b. 5 to 12				
	c. 13 to 18				
	d. 19 to 59				
	e. 60 to 69				
	f. 70+				
	g. Unknown				
3.	<u>Gender:</u>				
	a. Male				
	b. Female				
	c. Unknown				
4.	<u>Ethnic Background:</u>				
	a. White				
	b. Black				
	c. Spanish/Hispanic				
	d. Asian				
	e. American Indian				
	f. Other				
	g. Unknown				
5.	<u>Income Level:</u>				
	a. < \$10,000				
	b. \$10,000 to \$19,000				
	c. \$20,000 to \$29,000				
	d. \$30,000 to \$49,999				
	e. \$50,000 to \$74,999				
	f. \$75,000+				
	g. Unknown				
6.	<u>Residence:</u>				
	a. Sedgwick County				
	b. Other				
	c. Unknown				
7.	Program Units*				
8.	United Way Program Units*				
9.	Other (See Instructions)				
UNIT COSTS					
10.	Direct Cost				
11.	Direct Cost per Beneficiary				
12.	Direct Cost per _____				
13.	Total Cost				
14.	Total Cost per Beneficiary				
15.	Total Cost per _____				

(specify hours, people, etc.)

SCHEDULE OF AGENCY POSITIONS AND SALARIES

PROGRAM NAME: _____

[illegible]

* If the position is Vacant = * If Full Time = 1 If Half Time = .50 If Quarter Time = .25

OUTCOME MEASUREMENTS AND INDICATORS

Identify the specific outputs, outcomes, indicators and annual target(s) in the following table:

Legal Agency Name: _____

Program Name: _____

Priority Level: _____

Total Number of Program Participants: _____

Number Completing the Program: _____

Number Realizing Program Outcome: _____

Percent Realizing Program Outcome: _____

Outputs	Outcomes	Indicators	Target

NOTE: ESG applicants must explain how homeless individuals are allowed participation in the policy making process.

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2004 – 2008 Consolidated Plan Priority Needs

High Priority

1 ADA Compliance/Requirements

Medium Priority

- 2 Community Policing Programs
- 3 Expedient and Effective Emergency Medical Services
- 4 Employment Opportunity Development
- 5 Business Expansion/Retention
- 6 New Business Development
- 7 Affordable Energy
- 8 Protection of Water Supply Sources
- 9 Electric Rates
- 10 Economic Base Diversification
- 11 Tax Stability
- 12 Blighted Areas
- 13 Air Fare/Air Service Improvements
- 14 Small Business Development
- 15 Target Industries with High Wage Jobs
- 16 Updated Fire Service Equipment
- 17 School Safety Program
- 18 Wichita-Sedgwick County Metropolitan Medical Response System
- 19 Kellogg Improvements/Completion of Freeway
- 20 Conservation of Equus Beds & Arkansas River Basin
- 21 Work Force Development to Meet Business Needs
- 22 Programs to End Domestic Violence
- 23 Airport Security
- 24 Improved Technology for Public Safety
- 25 Homeownership Programs for First-Time Homebuyers
- 26 School Resource Officers
- 27 Homeland Security Readiness
- 28 Fire Stations
- 29 Economic Development Partnerships
- 30 Enhance Economic Development Incentives
- 31 Job/Skill Training
- 32 Vocational Education Programs
- 33 Revenue Sources
- 34 Abandoned Properties
- 35 Storm water (Drainage) Improvements
- 36 Transportation Services for the Elderly
- 37 Groundwater Contamination Clean Up
- 38 Correctional Facilities
- 39 Industrial Development Sites/Parks
- 40 Youth Training/Employment
- 41 Water Improvements

- 42 Neighborhood Watch
- 43 Housing Rehabilitation/Removal/Replacement
- 44 Development of a Municipal Solid Waste Landfill
- 45 Code Enforcement Activities
- 46 Flood Control Improvements
- 47 City Code Modifications as Incentive for Inner-City Development
- 48 Best Management Practices at Cheney Reservoir
- 49 Yard/Street Clean Up (Neighborhood)
- 50 Tourism Development/Marketing
- 51 Citywide Recycling
- 52 Public Health Programs
- 53 Neighborhood Patrol Programs
- 54 Improve Wichita's Image
- 55 Neighborhood appearance and Maintenance Programs
- 56 Homeless Initiatives
- 57 Health Stations/clinics
- 58 Youth Services/Programs
- 59 Solid Waste Disposal Improvements
- 60 Safe, Clean and Affordable Housing for Renter Households
- 61 Repairs for Lower-Income Owner-Occupied Units
- 62 Safety and Security Programs
- 63 Downtown Development
- 64 Additional Crossings Over the Big Ditch
- 65 Pollution Prevention Programs
- 66 Downtown Housing and Redevelopment
- 67 Libraries
- 68 Compliance with Air Emission Standards
- 69 Youth Recreation
- 70 Inner-city Development Programs
- 71 Housing Programs for Special Populations
- 72 Sewer Improvements
- 73 Traffic Control
- 74 Family Programs
- 75 Water conservation
- 76 Partnership with Neighborhood Associations
- 77 Hazardous material Response
- 78 Implementation of the Integrated Local Water Supply Plan
- 79 Senior Centers
- 80 Public Transportation
- 81 Homeless Assistance Programs
- 82 Railroad Improvements
- 83 Construction and Demolition Landfill
- 84 Animal Control

85 Street Improvements
 86 Consolidated Code Enforcement
 87 Traffic Safety on Arterial Streets
 88 Prohibit Domestic Water Wells in Contaminated Areas
 89 Maintenance of Parks and Infrastructure
 90 Park and Open Space Improvements
 91 Improved Fire Prevention Programs
 92 Neighborhood Preservation/conservation Activities
 93 Drug Treatment
 94 Affordable Housing Public/private partnerships
 95 Dirt Streets
 96 Community Development Plans
 97 Arkansas River Initiative
 98 Street Lighting
 99 Right-of-Way Protection for NW and SE Expressways
 100 Neighborhood Stabilization Programs
 101 Communications Programs
 102 Neighborhood Revitalization Act Implementation
 103 Mid-continent Terminal
 104 Historic Property Rehabilitation Programs
 105 Historic Preservation
 106 Redevelopment of Landfill Sites
 107 Neighborhood Planning
 108 Support for Community-Based Housing Development Corporations
 109 Storm water Utility Funding
 110 Sidewalk, Curb and Gutter Improvements
 111 Landfill Site Reuse
 112 Wichita's Promise (Youth Services)
 113 Neighborhood Parks
 114 Incentives for Alternative Fuels
 115 Half-way Houses
 116 River Corridor Improvements
 117 Reinvestment Incentives
 118 Neighborhood Retail and Services
 119 Neighborhood Community Centers
 120 Recruit International businesses
 121 Neighborhood Association Assistance
 122 Lighted Schools
 123 Implementation of Satellite Wastewater Treatment Plants
 124 Incentives to Promote Infill Housing
 125 Recreation Programs
 126 Connection to Public Water/Sewer Systems
 127 Central Rail Corridor
 128 Open Space Preservation
 129 Bicycle/Pedestrian Improvements

130 Environmental Education
 131 Museum District
 132 Communication Towers
 133 Neighbor-to-Neighbor Programs
 134 Airport Land Acquisition for Future Development
 135 Redevelopment of Contaminated Areas (Brownfields)
 136 Minority Business Development/Loans
 137 Day Care/Camp Programs
 138 Pedestrian and Biking Systems
 139 Capacity Building Programs for Neighborhood Associations
 140 Repairs for Rental Housing
 141 Lead Paint Prevention Programs
 142 Unpaved Streets
 143 Increase Minority Contracting
 144 Historic Preservation
 145 Mixed-Income Housing
 146 Tree Planting and Maintenance
 147 Park Development

Low Priority

148 Gray Water Systems for Non-Potable Water
 149 Community Information Programs and Materials
 150 Upgrade Traffic Signal Systems
 151 Old Town and Parking
 152 Northwest Bypass Project
 153 Intelligent Transportation Systems
 154 One-Stop Residential Development Assistance Center
 155 Parking Improvements
 156 One-Stop Center for Businesses Wanting to Export Goods
 157 Rock Road Improvements
 158 Needs Assessment Activities/Studies
 159 Satellite Parking at Mid-Continent Airport
 160 Multi-Use Event Center
 161 Modernize City Maintenance Facilities
 162 Rail Passenger Service
 163 Alley Improvements
 164 Landscaping and Public Art
 165 Landscaping Requirements
 166 Cultural Initiatives
 167 Tourism Master Plan
 168 Expand Expo Hall and Century II
 169 Para Transit Service
 170 Downtown Arena for Wichita
 171 Cultural Arts Master Plan
 172 International Village

2005 FEDERAL ADJUSTED INCOME LIMITS

(Based on Area Median Income for Wichita, KS)

Family Size	100%	80%	60%	50%	30%
1	41,312	33,050	24,787	20,650	12,400
2	47,187	37,750	28,312	23,600	14,150
3	53,125	42,500	31,875	26,550	15,950
4	59,000	47,200	35,400	29,500	17,700
5	63,750	51,000	38,250	31,850	19,100
6	68,437	54,750	41,062	34,200	20,550
7	73,187	58,550	43,912	36,600	21,950
8	77,785	62,300	46,725	38,950	23,350

Program Service Income Limits

Public Housing: up to 80%

Section 8: up to 80%

CDBG & HOME: up to 80%

(EXAMPLE)
TOTAL PROGRAM BUDGET – ALL SOURCES
JULY 1, 2006 TO JUNE 30, 2007

PERSONNEL SERVICES (HOME projects not eligible for Personal Services funding)

		Salaries
Executive Director – 100% (United Way) - \$2,200 month	\$	26,400
Administrative Assistant – 100% (1/2 United Way, 1/2 SRS) - \$1,700 month	\$	20,400
Counselor – 100% (1/2 United Way, 1/2 SRS) - \$1,500 month	\$	18,000
Secretary – 100% (1/2 United Way, 1/2 SRS) - \$7.00 hr., 40 hrs. weekly	\$	14,560
Intake Clerk – 50% (1/2 United Way, 1/2 SRS) - \$5.50 hr., 20 hrs. weekly	\$	5,720
Employee Benefits		
FICA @ 7.65%	\$	6,509
Workman' Compensation – (estimated)	\$	1,500
Unemployment – (estimated)	\$	400
Health – (estimated)	\$	4,800

CONTRACTUAL SERVICES

Electricity – (estimated \$200 per month)	\$	2,400
Gas – (level pay - \$25 per month)	\$	300
Water – (estimated \$15 per month)	\$	180
Trash – (\$90 quarterly)	\$	360
Communication:		
2 lines – (@ \$10 each per month)	\$	240
Long Distance – (estimated \$160 per month)	\$	1,920
Access charge/local service – (estimated \$20 per month)	\$	240
Postage (estimated)	\$	1,000
Transportation – (\$.25 x estimated 150 miles per month)	\$	450
Insurance – Fire and Casual (estimated)	\$	500
Professional Services / Audit (estimated)	\$	4,000
Space Rental – (1,000 sq. ft. @ \$7.80 per sq. ft.)	\$	7,800

COMMODITIES

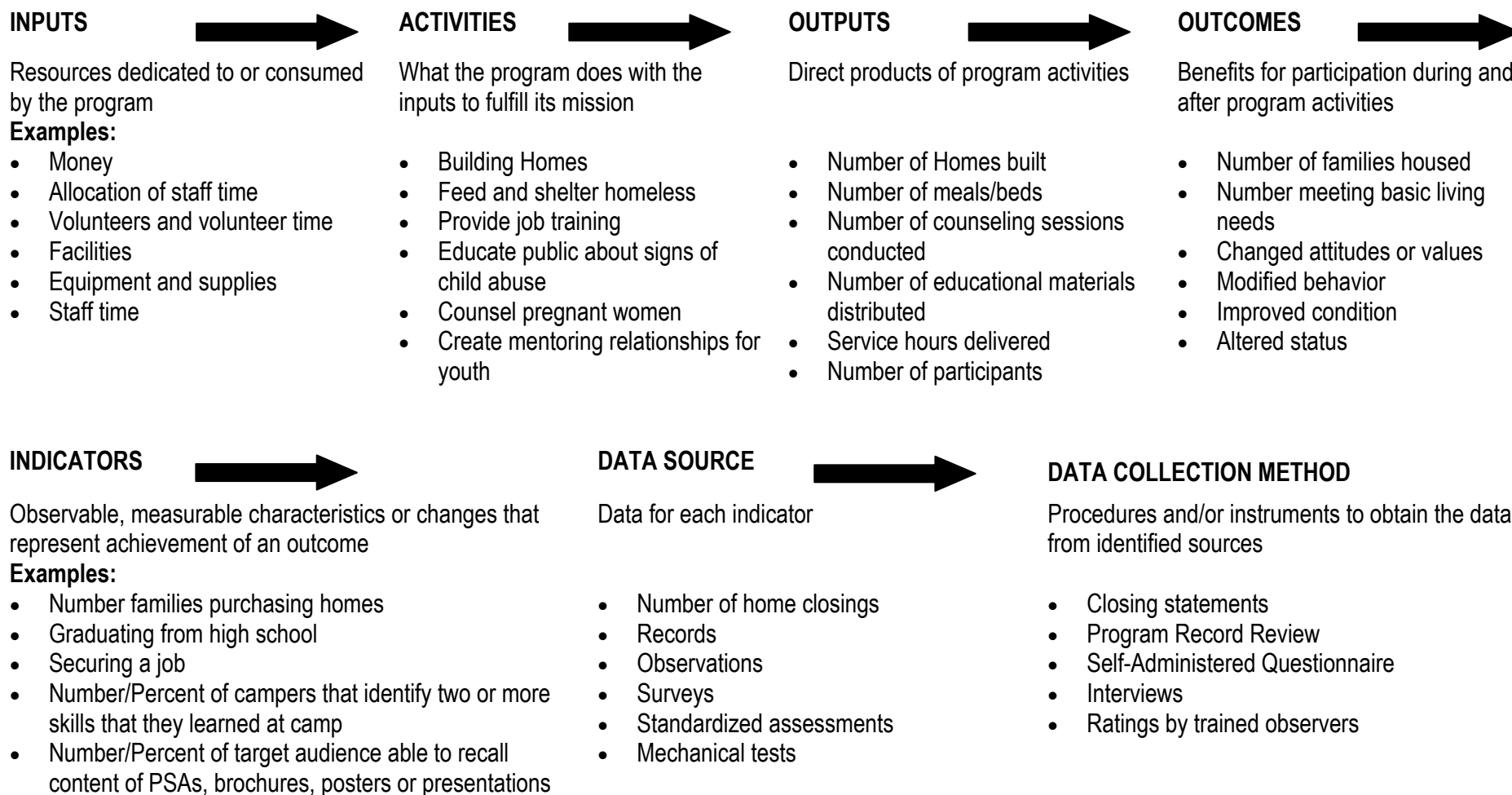
Office Supplies – (estimated)	\$	500
Printing – (estimated)	\$	200
Copying – (estimated)	\$	3,000
Equipment Supplies – (fuel, oil, antifreeze, etc.)	\$	300
Non-Capitalized Equipment		
Office Equipment & Furniture (filing cabinet, calculator, hand tools – est.)	\$	360
Other Commodities – (food/medical – estimated)	\$	300

CAPITAL OUTLAY

Office Equipment	\$	900
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TOTAL		\$123,239
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Summary of Program Outcome Model



Constraints on the program include – laws, regulations, and grantor's requirements

